

<b>Income</b>	<b>Budgeted 2023</b>
Income for AD sales	2,345.00
Membership Dues	2,950.00
<b>Total</b>	<b>5,295.00</b>
<b>Expenses</b>	<b>Budgeted 2023</b>
Newsletter	600
Zoom Software	150
Quickbooks Subscription	240
Rec Center Programing	650
Storehouse Holiday Meals	600
Rec Center Summer Camp	500
Community Garden Maintance	500
Utilities for Garden Light	400
Coach Dwight	350
Rec Center emberships	300
EOV Clean Up and Picnic	200
PO Box	175
Post Cards for Newcomers	450
State Corp Commission Annual Renewal	100
Taxes for Nonprofit	80
<b>Totals</b>	<b>5,295.00</b>
<b>Net Gain or Loss</b>	<b>0.00</b>