



2022 Budget

Income

Advertising Sales for Newsletter	\$4,425.00
Membership Dues	\$2,100.00
Other Income	<u>\$0.00</u>
Total Income	\$6,525.00

Operating Expenses

Newsletter	\$2,120.00
Rec Center	\$650.00
Storehouse	\$600.00
Summer Camp	\$500.00
Community Garden	\$500.00
Utilities - Electricity for Garden Light	\$400.00
Coach Dwight	\$350.00
Rec Center Memberships	\$300.00
New Comer Packets	\$250.00
EOV Clean Up & Picninc	\$200.00
Post Office Box	\$134.00
Postcards	\$200.00
Appreciation for Service	\$100.00
Advertising	\$100.00
Corpoarate Renewal	\$25.00
Gerry Bunting Fund	\$0.00
Shoreline Restoration	\$0.00

Uncategorized Expense	<u>\$0.00</u>
Total Operating Expenses	\$6,429.00
Net Profit	<u>\$96.00</u>